HARDEMAN R-10 SCHOOL DISTRICT

2026/2027 BEGINNING BUDGET

	REVENUES	
5100	COUNTY REVENUES	$687,215.51
5200	LOCAL REVENUES	$108,089.59
5300	STATE REVENUES	$330,511.56
5400	FEDERAL REVENUES	$95,900.69
	EXPENSES	
1111	ELEMENTARY	$563,018.83
1221	SPED & RELATED SERVICES	$63,978.39
1223	CEIS	$3,619.50
1251	TITLE EXPENSES	$0.00
1281	EARLY CHILDHOOD SPECIAL EDUCATION	$1,944.75
1411	STUDENT ACTIVITIES	$16,922.30
1421	ATHLETIC EXPENSES	$10,477.33
1491	OTHER STUDENT ACTIVITIES	$0.00
1911	TUITION TO OTHER DIST IN STATE	$99,115.82
1931	TUITION FOR SPED TO OTHER DIST IN STAT	$800.00
2114	PUPIL ACCOUNTING SERVICES	$13,973.04
2122	COUNSELING SERVICES	$13,611.15
2134	NURSING SERVICES	$2,860.22
2152	SPEECH PATHOLOGY SERVICES	$8,075.63
2162	OT RELATED SERVICES	$6,413.37
2172	PT RELATED SERVICES	$1,631.06
2213	INSTRUCTIONAL STAFF TRAINING SERVICES	$1,599.63
2214	1% PROF DEVEL EXPENSES	$1,891.27
2222	SCHOOL LIBRARY SERVICES	$0.00
2225	PUPIL COMP ASSISTED INSTRN	$30,582.10
2311	BOARD OF EDUCATION EXPENSES	$9,862.68

2321	SUPT EXPENSES	$105,330.12
2331	ADMIN TECH SERVICES	$7,459.49
2411	PRINCIPAL EXPENSES	$72,423.14
2523	FISCAL MGMT EXPENSES	$10,479.82
2524	PAYROLL SERVICES	$8,569.85
2525	FINANCIAL ACCOUNTING SERVICES	$13,646.50
2529	MSBA & CLAIM CARE EXPENSES	$2,421.51
2541	MAINT SALARY EXPENSES	$28,281.99
2542	BLDG MAINT EXPENSES	$79,273.75
2543	GROUNDS MAINT EXPENSES	$3,880.00
2544	BLDG EQUIPMENT MAINT EXPENSES	$242.00
2546	SECURITY SERVICES	$3,914.68
2552	DIST PUPIL TRANSPORTATION EXPENSES	$44,593.20
2562	FOOD SERV EXPENSES	$69,856.60
3511	EARLY CHILDHOOD PROG (PAT) EXPENSES	$5,650.00
3512	PRESCHOOL EXPENSES	$39,951.08
3611	HOMLESS EXPENSES	$276.39
3911	OTHER COMMUNITY SERVICES	$0.00