

HARDEMAN R-10 SCHOOL DISTRICT
BUDGET INFORMATION FOR 24/25

REVENUES	BUDGET \$
CURRENT TAXES	\$430,000.00
DELINQ TAXES	\$30,000.00
PROP C SALES TAX	\$125,000.00
M&M SUR TAXES	\$14,000.00
TUITION/PARENT PAID	\$3,500.00
INTEREST/INVSTMTS	\$50,000.00
MEALS/FS-STUDENTS	\$8,000.00
MEALS/FS-ADULTS	\$1,500.00
MEALS/FS NON PROGRAM	\$400.00
SA-CHEERLEADERS	\$1,000.00
SA-STUDENT COUNCIL	\$2,500.00
SA-8TH GRADERS	\$500.00
PRESCHOOL PROG	\$16,281.00
STAFF INSURANCE GRANT	\$200.00
24/25 E rate/WAVE 1 GRANT	\$2,531.31
FINES/ESCHEATS	\$4,200.00
R RD/UTIL TAX	\$110,000.00
FED PROPERTIES	\$2,569.91
BOX CAR TAXES	\$55.26
BASIC FORMULA	\$185,000.00
TRANSPORTATION	\$48,000.00
CAREER LADDER-STATE 60%	\$19,800.00
CLASSROOM TR FUND	\$15,000.00
CLASSROOM TR FUND-CAP PROJ	\$21,525.00
PARENTS AS TEACHERS REV	\$720.00
SMALL SCHOOLS GRANT	\$32,000.00
FOOD SERV/STATE	\$175.00
24/25 STATE FEM HYG GRANT	\$500.00
MO HEALTH NET-MSBA	\$12,000.00
MO HEALTH NET-CL CARE	\$4,500.00
IMMEDIATE RESPONSIVE SVCS GRANT	\$10,055.50
SPEC ED PART B*FEDERAL	\$21,578.00
ECSE 611 SERVICES REVENUE	\$3,083.00
ECSE 619 SERVICES-FED PD	\$1,049.00
FED SCHL LUNCH PROG/SSO	\$10,000.00
FED SCHL BRKFST PROG/SSO	\$4,500.00
TITLE I.A*FEDERAL	\$1,058.00
TITLE IV.A*FEDERAL	\$12,093.00

TITLE II.A*FED PAID	\$1,890.00
FED REAP GRANT-US DEPT OF ED	\$13,823.00
GRANT TOTAL REVENUES	<u>\$1,220,586.98</u>

<u>EXPENSES</u>	<u>BUDGET \$</u>
ELEMENTARY	\$488,871.08
SPED & RELATED SERVICES	\$49,421.14
CEIS	\$3,800.58
TITLE EXPENSES	\$15,378.10
EARLY CHILDHOOD SPED	\$5,632.00
STUDENT ACTIVITIES	\$4,000.00
ATHLETIC EXPENSES	\$10,161.72
TUITION TO OTHER DISTRICTS IN STATE	\$99,680.00
TUITION FOR SPED TO OTHER DISTRICTS IN STATE	\$700.00
PUPIL ACCOOUNTING SERVICES	\$13,533.64
COUNSELING SERVICES	\$12,955.50
NURSING SERVICES	\$1,121.14
SPEECH PATHOLOGY SERVICES	\$4,000.00
OT RELATED SERVICES	\$6,000.00
1% PROFESSIONAL DEVELOP EXPENSES	\$1,806.61
PUPIL COMPUTER INSTRUCTION EXPENSES	\$19,493.25
BOARD OF EDUCATION EXPENSES	\$8,900.00
SUPERINTENDENT EXPENSES	\$81,365.62
ADMIN TECH SERVICES	\$5,420.86
PRINCIPAL EXPENSES	\$64,933.12
FISCAL MANAGEMENT EXPENSES	\$10,150.23
PAYROLL SERVICES	\$8,211.82
FINANCIAL ACCOUNTING SERVICES	\$13,040.24
MSBA & CLAIM CARE EXPENSES	\$750.00
MAINT SALARY EXPENSEES	\$24,580.31
BLDG MAINT EXPENSES	\$76,995.00
GROUNDS MAINT EXPENSES	\$3,000.00
SECURITY SERVICES	\$1,500.00
DIST PUPIL TRANSPORTATION EXPENSES	\$62,339.75
FOOD SERVICES EXPENSES	\$56,888.12
EARLY CHILDHOOD PROGRAM (PAT)	\$2,260.00
PRESCHOOL EXPENSES	\$36,656.40
HOMELESS EXPENSES	<u>\$400.00</u>
GRAND TOTAL EXPENSES	\$1,193,946.23